

RRCC Academic Master Plan

Part Two: Background and Research (Outline)

I. Introduction

1. What is an Academic Master Plan and its Purpose

II. Definitions

1. Environmental Scan (External and Internal)
2. An Overview of the Planning Process
3. Strategic, Tactical and Operational Planning
4. Planning and Budget Relationships

III. Evaluation of Instructional Effectiveness

1. Instructional Services
2. Divisional Structure
3. Departmental/Unit Level
4. Programs (CTE)
5. Disciplines (GT and Gen Ed Core)

IV. Program/Discipline Portfolio and Annual Review Process

1. Benchmarks for Sustainability
2. Capacity Building Opportunities
3. Strategic Directions and Goals
4. Budget and Resources Needed
5. Marketing and Recruitment Focus

V. Public Disclosure

1. Communication to Stakeholders and Communities of Interest
2. Repository of Data Collected & Reports Created

VI. Appraisal System

1. PDSA Model for Evaluation & Reporting Systems
2. Instructional Effectiveness Committee for Quality Control & Feedback

VII. Implementation Timeline

1. Timeframe and Activities